

FURUNO ELECTRIC CO., LTD. Consolidated Financial Results for the Nine Months Ended November 30, 2024

(Yen amounts are rounded down to millions, unless otherwise noted)

1. Consolidated financial results for the nine months ended 11/30/2024 (from 03/01/2024 to 11/30/2024)
(1) Consolidated operating results (cumulative)

(Percentages indicate year-over-year changes)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Nine months ended 11/30/2024	93,600	+13.4	10,481	+63.1	10,828	+39.9	8,538	+39.3
11/30/2023	82,506	+27.0	6,426	+385.2	7,740	+235.6	6,127	+379.9

Note: Comprehensive income

For the nine months ended 11/30/2024: ¥9,217 million [-3.2%]

For the nine months ended 11/30/2023: ¥9,517 million [+89.6%]

	Basic earnings per share	Diluted earnings per share
Nine months ended 11/30/2024	Yen 270.25	Yen —
11/30/2023	194.05	—

(2) Consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio	Net assets per share
As of 11/30/2024	Millions of yen 117,431	Millions of yen 68,162	% 57.7	Yen 2,144.42
02/29/2024	114,409	61,436	53.4	1,932.38

Reference: Equity As of 11/30/2024: ¥67,759 million

As of 02/29/2024: ¥61,042 million

2. Cash dividends

	Annual dividends per share				
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total
Fiscal year ended 02/29/2024	Yen -	Yen 20.00	Yen -	Yen 40.00	Yen 60.00
Fiscal year ending 02/28/2025	-	35.00			
Fiscal year ending 02/28/2025 (Forecast)			-	55.00	90.00

Note: Revisions to the cash dividends forecast most recently announced: Yes

3. Consolidated financial results forecast for fiscal year ending 02/28/2025 (from 03/01/2024 to 02/28/2025)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
Fiscal year ending 02/28/2025 (Forecast)	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
	125,000	+8.8	12,000	+84.0	12,500	+53.0	9,000	+44.2	284.87

Note: Revisions to the financial results forecast most recently announced: Yes